

**DIVISION III INITIATIVES (Year 3 of 4 Plan)**

**2002-03 -- Executive Summary -- Results**

Initiative	Initiative Allocation	Actual Expense to Date	Unallocated	Status
*Women and minority internship grants (year 1 of 2)	\$ 290,000	\$ 294,441	\$ (4,441)	15 awarded to institutions/4 awarded to conferences (18F/1M/8minority); 42 applications for 2002-03; 36 applications for 2003-04 -- 10 awarded
*Initiative grant fund -- Diversity	\$ 200,000	\$ 101,793	\$ 98,207	18 awarded, impacting 42 institutions; 19 applications
*NCAA Fellows program (2)	\$ 50,000	\$ -	\$ 50,000	2 grants available; none used for 2002-03
*NCAA minority and women's enhancement postgraduate scholarships	\$ 36,000	\$ 36,000	\$ -	6 grants awarded -- 3 minority/3 women's enhancement
*Senior woman administrators enhancement grant program	\$ 45,000	\$ -	\$ 45,000	15 grants available -- 6 minority/6nonminority/3 at large
*Minority male enhancement grant program	\$ 24,000	\$ -	\$ 24,000	24 grants available
*Strategic Alliance Matching Grant (year 1 of 3)	\$ 650,000	\$ 595,963	\$ 54,047	16 awarded to institution/1 awarded to conference (15F/1M/13minority); 19 applications
<b>Diversity Total</b>	<b>\$ 1,295,000</b>	<b>\$ 1,028,187</b>	<b>\$ 266,813</b>	
#Initiative grant fund -- Membership Education	\$ 200,000	\$ 142,596	\$ 57,404	21 awarded, impacting 125 institutions; 27 applications for 2002-03
#DIII Web site/technology enhancement	\$ 85,000	\$ -	\$ 85,000	
#NCAA regional seminars	\$ 15,000	\$ -	\$ 15,000	Internal transfer of funds
#Independent Institutions and conference-affiliated member meetings and grants	\$ 63,750	\$ -	\$ 63,750	Grants up to \$750 per person; additional 45 grants for conference-affiliated members
#Annual Commissioners Meeting	\$ 35,000	\$ -	\$ 35,000	June 11-12, 2003, Indianapolis
#FAR Education Grant Fund	\$ 50,000	\$ 40,358	\$ 9,642	51 FAR grants awarded for Fall Forum and 43 for NCAA Convention
#Conference grant for technology	\$ 350,000	\$ 366,000	\$ (16,000)	37 awarded up to \$10,000 per grant for 2002-03
#Financial aid education/enforcement	\$ 100,000	\$ -	\$ 100,000	Carryover to 2003-04
<b>Membership Education Total</b>	<b>\$ 898,750</b>	<b>\$ 548,954</b>	<b>\$ 349,796</b>	
^Student-athlete regional leadership conferences	\$ 500,000	\$ 229,515	\$ 270,485	Nov-02, 187 total participants (student-athletes, coaches, administrators and staff); Jan-03, 189 total participants (student-athletes, coaches, administrators and staff)
^Conference grant for SAACs	\$ 60,000	\$ 77,051	\$ (17,051)	41 awarded for \$75,600 for 2002-03
^Initiative grant fund -- Student-welfare grants	\$ 200,000	\$ 166,084	\$ 33,916	33 awarded; 42 applications for 2002-03
^STARR program	\$ 96,000	\$ 44,206	\$ 51,794	Pilot institutions agreed to 3rd year for 2003-04
<b>Student-Athlete Welfare Total</b>	<b>\$ 856,000</b>	<b>\$ 516,856</b>	<b>\$ 339,144</b>	
Relocation to Budget Committee for financial aid education championships and reserves	\$ 420,000	\$ 420,000	\$ -	Approved by Task Force October 2001 - Reallocated to Championships budget.
<b>GRAND TOTAL</b>	<b>\$ 3,469,750</b>	<b>\$ 2,952,997</b>	<b>\$ 516,753</b>	

\*Diversity  
 #Membership Education  
 ^Student-Athlete Welfare  
 Initiatives new to 2002-03 are bolded