

**DIVISION III INITIATIVES (Year 5)**

**2004-05**

**Summary**

Initiative	Membership Communication	Due Date	Membership Start	Overhead Cost	Initiative Allocation	Actual Expense to Date	Status
*Women and minority internship grants (class 2 = year 2 of 2; class 3 = year 1 of 2) (471)	Dec-03	01-Feb-04	Fall 2004	\$ 108,000	\$ 720,000	\$ 468,038	55 applications received; 15 approved (14 institutions, 1 conference, 14 female, 1 male, 3 minority)
*Initiative grant fund -- Diversity (150)	16-Dec-03	31-May-04	Sep-04	\$ 45,000	\$ 150,000	\$ 114,033	10 awarded to 10 institutions; 14 applications. <b>Diversity Education - 11 schools will be serviced using \$37,000.</b>
*NCAA minority and women's enhancement postgraduate scholarships (812/813)	Sep-04	Dec-04	Fall 2005	\$ -	\$ 36,000	\$36,000	6 scholarships available (3 minority/3 women's) <b>Total applications; 16 DIII applications (15 women, 7 Ethnic Minority) - 4 Women and 4 Minority awarded.</b>
*Senior woman administrators enhancement grant program (333)	August 04/Jun-05	Sept-04/Mar-05	Oct-04/Jun-05	\$ -	\$ 112,500	\$ 69,287	Fall Forum, Oct. 9-12, NYC - 41 SWA attendees; 37 grant recipients representing 30 conferences/3 Independents (\$6,750 Admin fee) - NACWAA East - June 9-14, 2005 Emory Court Center, Atlanta; West - July 6-11 Inverness Court Center Denver. 36 applications/28 accepted.
*Coaches enhancement grant program (000)	Jan-05	Mar-05	Jun-05	\$ -	\$ 24,000	1,750	Reallocation from minority male enhancements -- Support males and females to attend coaches academies.
*Strategic Alliance Matching Grant (class 1 = year 3 of 3; class 2 = year 1 of 3) (331)	Dec-03	1-Mar-04	Fall 2004	\$ 185,520	\$ 880,200	\$ 495,923	25 applications received; 8 approved (7 institutions; 1 conference, 7 female, 1 male, 4 minority)
<b>Diversity Total</b>				<b>\$ 338,520</b>	<b>\$ 1,922,700</b>	<b>\$ 1,185,032</b>	
#Initiative grant fund -- Membership Education (151)	16-Dec-03	31-May-04	Sep-04	\$ 55,000	\$ 250,000	\$ 147,151	15 awarded to 12 institutions/3 conferences; 15 applications. Reallocate balance to Regional Seminar (86,250) and Commissioners (16,600)
#DIII Web site/technology enhancement (650)	N/A	N/A	N/A	\$ -	\$ 25,000		
#NCAA regional seminar sponsorship (308)	N/A	N/A	Aug-05	\$ -	\$ 15,000		Membership Committee review underway about a possible Division III-specific seminar
#NCAA regional seminars independent institution/member conference grants (332)	Feb-05	Apr-05	May-05	\$ -	\$ 63,750	1,621.86	Grants up to \$750/person on a first-come basis to attend seminars. May 23-25 San Francisco, CA and June 13-16, Orlando, FL. Reallocate \$86,250 from Initiative Grant to fund up to 200. 325 - 206 applications to date; 147 approved.
#Annual Commissioners Meeting/Biannual SID Meeting (632)	Mar-05	Jun-05	Jun-05	\$ -	\$ 78,000	707.9	NEW: biannual conference sports information directors meeting, June 9-10, 2005 (Massachusetts). Reallocated \$16,600 from Initial Grant.
#FAR Education Grant Fund (610)	Aug-04	Sep-04	Nov-04	\$ 5,000	\$ 70,000	24,477	Fall Forum 11/11-13 Wash, DC - 60 attendees; 51 grants (37 full; 14 partial) representing 27 conferences/2 independents. Pre-Convention Orientation 1/7.
#Conference grant for technology (313)	Mar-04	Jun-04	Sep-04	\$ -	\$ 416,500	\$ 430,927	NEW: Addition of "Promotion of Division III Initiatives", additional support for conferences with 12 and 16 members; 42 awarded to 42 of 43 conferences
#Financial aid reporting process (644)	Jun-04	Nov-04	Fall 2004 Division III pilot	\$ -	\$ 50,000	185,000	Fall 2004 division-wide pilot carry over; \$1,000 honorarium for completion by November 1. June Webcast training
<b>Membership Education Total</b>				<b>\$ 60,000</b>	<b>\$ 968,250</b>	<b>\$ 769,865</b>	
*Student-athlete regional leadership conferences (810)	Mar-04	Jun-August-04	10/15-17/04 -- Mid-Atlantic (Pittsburgh) 1/21-1/23/05 -- Midwest (Indianapolis)	\$ 50,000	\$ 500,000	187,950.62	300 total people -- up to 3 student-athletes and one coach/administrator per institution attends; NCAA-funded weekend conference. <b>FALL 2004: Mid-Atlantic Region, October 15-17 = 22 out of 83 - 26% Institutions attended. An additional 8 institutions attended the future Midwest Region bringing the total Mid-Atlantic Institutions' attendance to 30 out of 83 - 36%. SPRING 2005: Midwest Region, January 21-23 = 50 out of 59 - 85% institutions attended.</b>
*Conference grant for SAACs (627)	Mar-04	Jun-04	Sep-04	\$ -	\$ 80,000	\$ 71,900	34 awarded out of 42 conferences (% conferences accrued)
*Initiative grant fund -- Student-welfare grants (152)	16-Dec-03	31-May-04	Sep-04	\$ 55,000	\$ 250,000	\$ 243,063	34 awarded to 29 institutions/5 conferences; 39 applications; UGA Research Foundation for SA Welfare Grant - \$24,750 for pre-season acclimatization.
*STARR Social norms program (330)	N/A	N/A	N/A	\$ 6,750	\$ 27,000	5,416.04	NEW: Development of STARR social norms tool kit for access through student-athlete welfare initiative grants; 5 institutions, 2,246 student-athletes impacted and 16,214 general students
<b>Student-Athlete Well Being Total</b>				<b>\$ 111,750</b>	<b>\$ 857,000</b>	<b>\$ 508,330</b>	
<b>GRAND TOTAL</b>				<b>\$ 510,270</b>	<b>\$ 3,747,650</b>	<b>\$ 2,463,247</b>	

\*Diversity  
#Membership Education  
^Student-Athlete Well Being